

Office Use Only
TRIM:
Grant No:
Project Coordinator:

Club Night Lights Program Grant Application Form

Year 2022/23 - 2024/25 Triennium

This application form can only be used for applications to be submitted in the 2022/23 funding round. No other forms will be accepted.

and Cult		our project with an es office before con neligible.					
		T be submitted to		nment. Contact y		ıl government	to determine
DLGSC Contact: Date: Office:							
TYPE OF	TYPE OF GRANT:						
	ANNUAL GRANT \$2,500 – \$166,666 (Up to \$250,000 with development bonus) The total project cost (GST exclusive) is between \$5,000 and \$500,000.						
		PLANNING GRAND Dject cost (GST exclu					
Please in Requirem	dicate the year	able to forward planr ar that you would producate first preferen ne 2023.	efer to claim a gra	ant, taking into acc 2022/23 if all planr	count the	CNLP Acquitta alised and the	ıl project will be
202	2/23		2023/24		20	24/25	
		oceed if funding was project be impacted] Yes	☐ No	
How wou	uld the result	ing cost escalation	n be funded?				
Applican	t's Details:						
Organisa	tion Name:						
Postal Ad	ddress:						
Suburb:			State:		Pos	stcode:	
Street Ad	ldress:						
Suburb:			State:		Pos	stcode:	
	l Contact Pe	erson: ndence will be direct	ted to this person				
Name:					Title:	Dr	∕Irs□ Ms□
Position I	Held:					'	
Business	Phone:			Facsimile:			
Mobile Pl	hone:			Email:			

Organisation Busine	ess Details:									
Does your organisation have an ABN?				No		ABN:				
Is your organisation registered for GST?		Yes		No		Note, in order to be eligible for funding you must attach a copy of the Incorporation Certificate. LGAs exempt.			nding you must	
Is your organisation not-for-profit?		Yes		No					entificate. LGAs	
Is your organisation inc	corporated?	Yes		No		Incorporation #: *				
Bank details:		Bank	:			BSB:			A/c:	
Local Government A	Authority Details:									
LGA:										
Contact:							Title:	Dr [_Mr □N	Mrs Ms
Position Held:										
Business Phone:				Fac	csimile:					
Mobile Phone:				Em	ail:					
PROJECT DETAI	LS									
Project Title (brief an										
Project Description:)			
Project location:										
Who owns the land		d on wh	ich your	facili	ty will be	locate	d?			
Land ownership:		Who owns the land on which your facility will be located? Lease Expiry (if applicable):								
Planning approvals						If no,	provide t	the da	te it will l	be applied for:
Where applicable, has planning permission been granted			ted?	(LGA)	Yes	□No]		
Aboriginal Heritage A	Act?					Yes	□No]	/
Department of Biodiv (Environmental, Swan		on and	Attracti	ions?		Yes	□No]	//
Native Vegetation Cle	earing Permit?					Yes	□No]	
Please list any other approvals that are required?				Yes	□No]	//		
What discussions have been held with adjoining local authorities?										
Approximate distance from proposed project to nearest adjoining council boundary: km										
Have you discussed this project with Department of Infrastructure and Regional Development (Federal Government)? Yes \(\text{\tex{\tex										
If so, are you seeking funding from them? Yes \(\square\) No \(\square\)										
Contact:										
How will your project increase physical activity?										

No 🗌 If so, who:

Do you share your facility with other groups? Yes $\ \square$

List up to three sport and recreation activities which will directly benefit from your proposal.	Please indicate the
approximate % usage of the facility (or part of the facility relating to this proposal).	

Sport/community organisation	% use of the facility	Hours per week
Activity/opert conitated membership pure		

Activity/sport capitated membership numbers over the past three years relevant to your project. For example, if a bowls project, golf members not relevant; Social membership numbers not applicable.

Note: if membership is not applicable, ie recreation facility or aquatic centre, please enter the number of users of the

facility with evidence of how you arrived at the figure.			
2018/19	2019/20	2020/21	
information when planning you part of the application proces	are involved in the assessment of application project, particularly in relation to technicals. A complete list of State Sporting Associates://www.dlgsc.wa.gov.au/sport-and-recrea	al design issues. They shations and their contact d	ould be consulted as letails are is available on
What is the name of the State Sporting Association for your activity/sport?			

PLANNING

Contact Name:

You need to demonstrate that you have undertaken an appropriate level of planning for your project. Questions 1 – 24 must be completed for all applications. Forward Planning grant applications must complete all the questions in detail. Annual grant applications must provide responses where appropriate and relative to the project.

Date of contact:

Yes

No

Attach your responses (in numerical order) to the application form. If you believe that you have a valid reason for answering in the negative to a question please detail that reason.

Have you discussed your project with your State Sporting Association?

Ensure that you have addressed the Key Principles of Facility Provision as they apply to your project. Questions 1 to 24 below relate directly to these principles.

You are expected to provide detail on the planning, management and financial viability of your project. Where research findings are used to justify a project a range of research techniques should be evident in the methodology used. When using comparative analysis local conditions must be considered.

All assumptions must be clearly stated. Please do not solely refer to attachments in the answers below – please summarise the content in the section provided.

1.	When did you complete your needs assessment? (This is a formal analysis required for projects over \$500,000).
	How has the need for your project been identified and assessed?
	Is the need or a part of the need that you have identified already being catered for?
2.	 Have you undertaken a feasibility study? (must be included with Forward Planning applications). Yes □ No □
	If not, how have you assessed the feasibility of your project?

3.	What alternatives were considered and why were they rejected? (This should include a 'do nothing' option)				
	Did you consider sharing with another group? (Please detail).				
	Did you consider the whole of life cost when assessing the viability of these options to ensure that the preferred project was both affordable and cost-effective? (Please detail).				
4.	 How does your project fit into your: Club's strategic plan or development plan? State Sporting Association's strategic or development plan? Local authority's strategic or development plan? 				
5.	What impact is your project likely to have on other facilities and services in your local and regional area?				
6.	Is your facility multi-purpose (i.e. caters for a variety of activities at one time)? Yes No If so, does it service more than one LGA?				
	Site and locality maps should be included with all applications outlining where the proposed facility is located in relation to other sport and recreation infrastructure (where applicable).				
7.	Describe the consultation process undertaken for the project. For example, have you invited public submissions, conducted a survey, held stakeholder or public forums etc.:				
DLG the r way	A range of resources regarding the development of sporting facilities are available on the website. DLGSC's Decision-Making Guide for Community Facilities and Services is useful to assist in determining the need for, and feasibility of, community and recreation services. The Guide is designed in such a way that it can be entered at any point in the planning process and used by planners for user groups with a range of skills and experiences.				
MAN	IAGEMENT				
8.	Have you developed a management plan for your facility? Yes \(\subseteq \text{No} \subseteq \text{No} \subseteq \text{Please attach a copy with this application.} \)				
	If not, please explain how you plan to address management issues i.e. attracting new members, maintenance and repairs, replacement of broken or stolen items and/or raise sufficient revenue to cover operating costs? An asset management plan detailing provisions for life of asset costs should be provided for projects over \$500,000.				
9.	How have you catered for management needs in your design (if required)?				
10.	Was an experienced facility manager, builder or technical expert involved in planning the design of your project? Please outline their experience.				
11.	If you propose to share a facility, have other groups been asked what features they need? List these needs and describe how they will be accommodated, either through your project's location, design or the way in which it will be managed.				
12.	Have you considered:				
	access for low income earners Yes No				
	access for people with a disability Yes No				
	access for seniors Yes No				
	access on a casual and short-term basis Yes No				
	Please attach a copy of the proposed fee structure.				

DESIGN

exempted).

Grant applications are required to provide a **locality map**, **site map** and **lighting plans**. Plans are to be submitted in **A3 digital format**.

13.	Have you written a design brief for your project? If yes, please respond to the following points: Yes No
	Describe the process used to obtain an estimate of construction cost.
	An estimate from a qualified consultant in the building industry (e.g. architect, quantity surveyor, builder, engineer, etc.) must be provided with your application.
14.	What design features will allow your facility to meet changing needs over time?
	Is your current proposal likely to limit any future development on your site? Yes No If yes, how?
15.	How have you determined the most appropriate technical specification?
	Do they meet Australian Design Standards for your sport or recreation needs? This will be an assessment factor. Yes No
	Please refer to DLGSC's Asset Management Guide on the website for a list of common standards and note that projects that do not meet Australian Design Standards are ineligible for funding.
16.	What energy efficient products or design considerations will be included in your facility or project? It is expected that the lighting will be LED as standard.
17.	Have you determined whether there is a need to upgrade your power supply? If so, is this allowed for in your application?
oreak under	Inderstood that some facilities will operate at a loss. It is not necessary to suggest that all facilities will even or make a profit. The intent of this assessment is to be sure that applicants have a realistic standing of the impact of their project on the operational budget, membership costs or entry fees and preciation of the funding requirements over the life of the facility.
18.	Have you applied a Life Cycle Cost Analysis to your project? This is mandatory for projects that have a total project cost over \$500,000. Yes No
wher oper com	SC's Life Cycle Cost Guidelines are available on the website. Developing a life cycle cost approach n considering your project's parameters will assist to make effective financial, economic and ationally sustainable decisions. Applicants may use alternative computer programs to demonstrate pliance.
19.	Is your organisation able to meet the ongoing operating costs of your project? (e.g. wages, power) Yes No
	For Annual Grant applications please attach a projected income and expenditure statement for the first year of operation, detailing operating costs, and user fees.
	Forward Planning applications are to provide income and expenditure statements for the first three years of operation, and include an assessment of the potential impact on the project of social trends, competition, the strategic plans of neighboring local authorities and other factors.
	Applicants are to consider the financial impact the development of the project will have on existing facilities within the identified catchment area. Applications to include details of a number of scenarios related to projected income and expenditure. This type of sensitivity analysis based on worst, average, and best-case performance should be used to inform proponents of the project development to the variables and consequent implications. A list of assumptions should be included with all analyses.
	Attach your audited income and expenditure statements for the last three years (LGAs

20.	Who will be responsible for any operational costs and how will it be funded (include evidence as required?
21.	WHERE A CLUB/ASSOCIATION IS THE APPLICANT
	Will a formal Asset Replacement Fund be created to ensure the ongoing maintenance of the facility? ☐ Yes ☐ No
	If yes, how have you determined the required annual contributions? If no, why not?
	Where the facility is owned by an LGA, how will the funds be accounted for and what agreement exists with the council?
	WHERE A LGA IS THE APPLICANT
	Will a formal Asset Replacement Fund be created to ensure the ongoing maintenance of the facility? ☐ Yes ☐ No
	Will the facility be listed in your Council's Asset Management Plan and has Council accepted the ongoing cost of maintaining the asset? ☐ Yes ☐ No
	Comments:

PROJECT DELIVERY

22. Please indicate key milestones of your project.

The key milestones need to be realistic and demonstrate that the project can be delivered in the timeframe. Please consider these milestones as they will determine the financial years in which any grant will be offered. Please be conservative with the time required to complete the design and approval phase of the project prior to going to tender.

Task	Date
Attainment of all required approvals	
Preparation of tender/quotes for the major works contract	
Issuing of tender for major works	
Signing of major works contract	
Site works commence	
Construction of project starts	
Project 50% complete	
Project Completed	
Project hand over and acquittal	

Are there any operational constraints that would impact on the construction phase of your project? (such as your sporting season or major annual event, i.e. if your sport is a winter sport, when will the project commence to ensure that inclement weather does not hinder progress) – provide details. Projects that are delayed due to undeclared known constraints are not eligible for a deferral.

How many construction and/or ongoing jobs will your project create? (Only applicable if your project is over \$1 million)

GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

PRIVACY STATEMENT AND STATEMENT OF DISCLOSURE

The Organisation acknowledges and agrees that this Application and information regarding it is subject to the *Freedom of Information Act 1992* and that the Grantor may publicly disclose information in relation to this Application, including its terms and the details of the Organisation.

Any information provided by you to DLGSC can be accessed by you during standard office hours and updated by writing to DLGSC or calling (08) 9492 9700. All information provided on this form and gathered throughout the assessment process will be stored on a database that will only be accessed by authorised departmental personnel and is subject to privacy restrictions.

DLGSC may wish to provide certain information to the media for promotional purposes. The information will only include the applicant's club name, sport, location, grant purpose and grant amount.

APPLICANT'S CERTIFICATION

I certify that the information supplied is to the best of my knowledge, true and correct.

Name:	
Position Held:	
Signature:	
Date:	

LODGEMENT OF YOUR APPLICATION

- Applications including all attachments are to be received electronically and officially submitted to
 <u>csrff@dlgsc.wa.gov.au</u> by the cut-off date. A hard copy can also be provided and should be clipped at
 the top left-hand corner, please do not bind.
- It is recommended that you **retain your completed application form**, including attachments for your own records and future audit purposes.
- All attachments and supporting documentation (see next section) should be clearly named and identified and submitted with the application form.
- Applications must be submitted to your Local Government Authority by the Local Government's advertised cut-off date to ensure inclusion at the relevant Council Meeting.

The following documentation **MUST** be included with your application. Applicants may wish to supply additional RELEVANT information.

Application form (including any attachments).
Incorporation Certificate.
Two written quotes . Quantity Surveyor costs will be accepted; however the responsibility lies with the applicant to ensure the validity of the information. DLGSC accepts no responsibility for cost variations to projects that were provided a grant based on submitted Quantity Surveyor costs.
If your project involves the upgrade of an existing facility, include photograph/s of this facility.
Locality map and site map , including where the proposed facility is located in relation to other sport and recreation lighting infrastructure.
Income and expenditure statements for the current and next financial years. (LGAs exempted).
Written confirmation of financial commitments from other sources including copies of council minutes. (If a club is contributing financially then evidence of their cash at hand must be provided).
Itemised project cost for components and identified on the relevant quote for each (including cost escalation). Also construction signage costs if relevant.
A lighting plan must be supplied showing lux, configuration and sufficient power supply
Formal Needs assessment*
Management plan*
Feasibility study*
Life Cycle Cost Analysis*

*Only essential for requests where the total project cost exceeds \$500,000

Your application will be considered not eligible if:

- You have not discussed your project with the Department of Local Government, Sport and Cultural Industries and your State Sporting Association.
- You do not meet the eligibility criteria for the grant category to which you are applying.
- You have not included with your application all the relevant required supporting documentation. There is no onus on department staff to pursue missing documentation.
- Applicants/projects that have received a CSRFF or CNLP grant in the past and have not satisfactorily
 acquitted that grant. In some cases this may apply to localities where other significant projects have not
 been progressed or have not completed a previous project in accordance with the conditions of the grant
 provided. An assessment will be made and if no physical progress has occurred, new applications may
 not be recommended.
- It is not on the 2022/23 CNLP application form.
- The project for which the application is made is specifically excluded from receiving CNLP support.

DEVELOPMENT BONUS APPLICANTS ONLY

If you applied for a CNLP grant for more than one third of the cost of the project, please provide evidence of meeting at least one of the following criteria.

You MUST contact your local DLGSC office to determine eligibility before applying.

Category		Details
Geographical location	Regional/Remote location Growth Local Government	
Co-location	New Existing	
Sustainability initiative	Energy reduction Other	
Increased participation	New participants Existing participants – higher level Special interest Other	

PROJECT BUDGET

ESTIMATED EXPENDITURE

Please itemise the components of your project in the table below, indicating their cost and which quote or part of quote was used to estimate this. Quantity Surveyor costs will be accepted however the responsibility lies with the applicant to ensure the validity of the information. A contingency allowance is considered an acceptable component. PLEASE ITEMISE BY COMPONENT (e.g. floodlighting, power upgrade, additional lights to make it 100 lux) rather than materials (electrician, poles, lights, finishings).

Project Description (detailed breakdown of project to be supplied)	\$ Cost ex GST	\$ Cost inc GST	Quote Used (list company name and quote no)
le Installation of four floodlighting poles	125,000	137,500	B & S Construction
Donated materials (Cost breakdown must be attached)			
Volunteer Labour (Cost breakdown must be attached)			
Sub Total			
Cost escalation			Please explain amount used
a) Total project expenditure			

- At least two written quotes are required for each component.
- Please ensure that the power supply is sufficient and no upgrade will be required. If upgrade is required and not budgeted for, the grant will immediately be withdrawn. A **lighting plan** must be supplied showing lux and configuration.
- Projects that do not meet **Australian Standards** are ineligible for funding.

PROJECT FUNDING

Source of funding	\$Amount ex GST	\$ Amount inc GST		Funding confirmed Y / N	Comments to support claim (please attach relevant support)
Local government			LGA cash and in-kind		
Applicant cash			Organisation's cash		
Volunteer labour			Cannot exceed applicant cash and LGA contribution – max \$50,000		
Donated materials			Cannot exceed applicant cash and LGA contribution		
Other State Government funding					
Federal Government funding					
Other funding – to be listed			Loans, sponsorship etc		
CNLP request (No Development Bonus)		1	up to 1/3 project cost	N	
or CNLP request (Development Bonus)			Up to ½ project cost	N	
b) Total project funding			This should equal project expenditure as listed on the previous page		

REQUIRED: If the funding approved is less than funding requested for this project, or the project is more expensive than indicated, where would the extra funds be sourced from? Is this funding confirmed? If the project scope would be reduced, which components would be revisited?

GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

PROJECT ASSESSMENT SHEET This page is for the use of the relevant Local Government Authority to be used for both community and LGA projects. Please attach copies of council minutes relevant to the project approval. Name of Local Government Authority: Name of Applicant: Note: The applicant's name cannot be changed once the application is lodged at DLGSC. Section A The CNLP principles have been considered and the following assessment is provided: (Please include below your assessment of how the applicant has addressed the following criteria)

All applications

All applications			
	Satisfactory	Unsatisfactory	Not relevant
Project justification			
Planned approach			
Community input			
Management planning			
Access and opportunity			
Design			
Financial viability			
Co-ordination			
Potential to increase Physical activity			
Sustainability			

Section B

F

Not recommended

Priori recei	ty ranking of no of applications ved	of applications received	
Is this	s project consistent with the	☐ Local Plan ☐ Regional Plan	
	all planning and building approvals given for this project?	☐ Yes ☐ No	
If no,	what approvals are still outstanding?		
Projec	et Rating (Please tick the most appro	priate box to describe the project)	
Α	Well planned and needed by munic	sipality	
В	Well planned and needed by applicant		
С	Needed by municipality, more planning required		
D	Needed by applicant, more planning required		
Е	Idea has merit, more planning work needed		

Please complete the questions attached. This assessment is an important part of the CNLP process and your answers to these questions assist the committee make their recommendations, even if you are the applicant. Please provide a summary of any attachments in your assessment, rather than referring to attachments or external documents such as Council Minutes.

- 1. Please confirm your contribution to the project, whether it has been formally approved (including financial year for which it is approved) and any conditions on the funding. If no funding has been provided, why not?
- 2. A) If a community group application: Do you believe the project is financially viable, including the applicant's ability to provide upfront contributions, ongoing payments and contributions to an asset replacement fund. Does council commit to underwriting any shortfalls as the ultimate asset owner?
 - B) If a council application: Is Council fully aware of the ongoing cost of operating and maintaining this facility and does your organisation have the capacity to service it into the future? How are the user groups contributing to the ongoing cost of operating the facility?
- 3. Please provide any additional comments regarding this applications merit against the assessment criteria to support your project rating and ranking.

Signed Position Date

Applications for CNLP funding must be submitted to the Department of Local Government, Sport and Cultural Industries by **4pm on 30 September 2021.** Late applications cannot be accepted in any circumstances.

DLGSC OFFICES

PERTH OFFICE

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Leederville WA 6007
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Perth Business Centre WA 6849
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CSRFF@dlgsc.wa.gov.au

GASCOYNE 4 Francis Street

PO Box 140 Carnarvon WA 6701 Tel: (08) 9941 0900 Gascoyne@dlgsc.wa.gov.au

GOLDFIELDS

106 Hannan Street PO Box 1036 Kalgoorlie WA 6430 Tel: (08) 9022 5800 goldfields@dlgsc.wa.gov.au

GREAT SOUTHERN

22 Collie Street
Albany WA 6330
Tel: (08) 9892 0100
greatsouthern@dlgsc.wa.gov.au

MID-WEST

Level 1, 268-270 Foreshore Drive PO Box 135 Geraldton WA 6531 Tel: (08) 9956 2100 midwest@dlgsc.wa.gov.au

KIMBERLEY - Broome

Unit 2, 23 Coghlan Street PO Box 1476 Broome WA 6725 Telephone (08) 9195 5750 Mobile 0438 916 185 kimberley@dlgsc.wa.gov.au

KIMBERLEY - Kununurra

Telephone 08 9195 5750 Mobile 0427 357 774 kimberley@dlgsc.wa.gov.au

PEEL

Suite 94 16 Dolphin Drive PO Box 1445 Mandurah WA 6210 Tel: (08) 9550 3100 peel@dlgsc.wa.gov.au

PILBARA

Karratha Leisure plex Dampier Hwy, Karratha PO Box 941 Karratha WA 6714 Tel: (08) 9182 2100 pilbara@dlgsc.wa.gov.au

SOUTH WEST

80A Blair Street PO Box 2662 Bunbury WA 6230 Tel: (08) 9792 6900 southwest@dlgsc.wa.gov.au

WHEATBELT - Northam

298 Fitzgerald Street
PO Box 55
Northam WA 6401
Tel: (08) 9690 2400
wheatbelt@dlgsc.wa.gov.au

WHEATBELT - Narrogin

50 Clayton Road Narrogin WA 6312 Telephone (08) 9690 2400 wheatbelt@dlgsc.wa.gov.au